

Health Performance Indicators Quarter 1 2010-11

	PI Type	Ref	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Quarter 2	Predicted Year End Result	Direction of Travel	Data Quality
1	National Indicator	NI 53A	Coverage of breast-feeding at 6-8 wks from birth (Breastfeeding coverage)	NHS Leeds	Quarterly %	Rise	89.0%	90.9%	95.0%	96.9%	95.0%	↑	No Concerns with data
There is no reason to suggest that this target will not be achieved													
2	National Indicator	NI 53B	Prevalence of breast-feeding at 6-8 wks from birth (Breastfeeding)	NHS Leeds	Quarterly %	Rise	41.0%	40.8%	44.0%	49.0%	44.0%	↑	No Concerns with data
There is no reason to suggest that this target will not be achieved													
3	PCT Vital Signs	VSA01	Incidence of MRSA - number of cases	PCT	Quarterly Number	Fall	n/a	n/a	34	7	34	N/A	No Concerns with data
This target is a major challenge, but at present the PCT is remaining within the maximum trajectory													
4	PCT Vital Signs	VSA03	Incidence of C difficile - number of cases	PCT	Quarterly Number	Fall	870	425	579	92	579	N/A	No Concerns with data
Delivery is well within trajectory													
5	PCT Vital Signs	VSA13	% patients waiting no more than 62 days from referral to treatment for cancer	PCT	Quarterly %	Rise	n/a	84.78%	85.00%	80.40%	85.00%	↓	No Concerns with data
The 62 day urgent referral to treatment indicator has not been met. A continuous focus on all factors affecting performance in this area to get down to the minimum breaches per month, to hit the target. There continue to be challenges in some areas, which are managed through a monthly root cause analysis process and action plans. Some issues remain with external late referrals of patients from other trusts into LTHT. The plan is to ensure that the target is delivered from Q3.													
6	PCT Vital Signs	VSA12	Cancer: 31 day wait standard - diagnosis to treatment and subsequent surgery	PCT	Quarterly %	Rise	n/a	96.99%/89.93%	96.0%/94.0%	96.5%/91.5%	96.0%/94.0%	↕	No Concerns with data
The 31 day subsequent surgery indicator is below target. Key problem areas have been identified. Skin performance, for example, should improve with a one-stop service from mid-Sep, allowing referrals to be sent earlier to surgery. The Urology situation is already improving but is linked to robot and theatre capacity.													
7	PCT Vital Signs	VSA12	Cancer; 31 day wait standard - subsequent drug and radiotherapy	PCT	Quarterly %	Rise	n/a	99.53%/90.40%	98.00%/94.00%	99.8%/96.9%	98.0%/94.0%	↑	No Concerns with data
These targets are generally being achieved.													
8	PCT Vital Signs	VS10	% Children who completed immunisation by recommended ages	PCT	Quarterly %	Rise	n/a	n/a	95.0%	91.40%	95.0%	N/A	No Concerns with data
Performance continues below trajectory (expressed as an overall figure, covering a range of sub-targets), though performance is steadily improving													